GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department - Commissioner & Director of Municipal Administration Budget Estimates 2023-24 – Comprehensive Budget Release order (CBRO) for all Head of Accounts and the Schemes to Municipal Administration Department - Administrative sanction - Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No.285 **Dated:04.05.2023**

Read the following:

1. G.O.Rt.No.2170, Finance (FMU- EFS&T,MA&UD, CRDA) Department, dt.24.04.2023.
2. From the CDMA, A.P., Guntur Lr.Roc.No.1451405/2022/Q1, Dt.27.04.2023.

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ORDER:

In the reference 1st read above, the Finance (FMU-EPFS&T, MA&UD,CRDA) Department have issued the Comprehensive Budget Release Order (CBRO) for an amount of Rs.145,57,96,000/- (Rupees One Hundred Forty-Five Crores Fifty-Seven Lakhs Ninety-Six Thousand Only) for all Contingent Heads and Scheme Heads provided under Budget Estimates 2023-24. Out of which, an amount of Rs.129,00,51,000/- (Rupees One Hundred Twenty-Nine Crores Fifty-One Thousand Only) is provided under Scheme head of Accounts.

2. Accordingly, Government hereby accord administrative sanction and issue Budget Distribution Orders for the four quarters of the Financial year 2023-24 under the following Scheme HOAs :-

(All Values are in Rs.)

S.No	Name of the Head/Scheme	B.E.2023-24	1st Quarter amount	2nd Quarter amount	3rd Quarter amount	4th Quarter amount
1	Infrastructure Facilities in ULBs under CIIP 2217-05-191-11-08-310-319	20,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	5,00,00,000
2	Elections to Municipalities 2217-80-001-00-06-310-312	1,00,000	35000	35000	5000	25000
3	Assistance to Andhra Pradesh Urban Greening and Beautification Corporation (Grant-in Aid towards salaries) 2217-80-191-00-22-310-311	5,58,80,000	1,95,58,000	1,95,58,000	27,94,000	1,39,70,000

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S.No	Name of the Head/Scheme	B.E.2023-24	1st Quarter amount	2nd Quarter amount	3rd Quarter amount	4th Quarter amount
4	Assistance to Municipalities for providing Basic Facilities in Municipal Schools 2217-80-191-11-77-310-312	10,00,00,000	3,50,00,000	3,50,00,000	50,00,000	2,50,00,000
5	Special Component Plan for Scheduled Castes under Assistance to New Municipalities / Corporations for Developmental Works 2217-80-789-11-68-310-319VN	48,00,00,000	16,80,00,000	16,80,00,000	2,40,00,000	12,00,00,000
6	Assistance to new Municipalities/Corporations for Developmental works 2217-80-191-11-68-310-312VN	2,00,00,000	70,00,000	70,00,000	10,00,000	50,00,000
7	Municipal Ward Secretaries Departmental Trainings Programmes to Employees 2217-80-001-00-09-170-175VN	5,00,00,000	1,75,00,000	1,75,00,000	25,00,000	1,25,00,000
8	Municipal Ward Secretaries Materials and supplies AMC Charges – Software 2217-80-001-00-09-210-216VN	12,10,00,000	4,23,50,000	4,23,50,000	60,50,000	3,02,50,000
9	Municipal Ward Secretaries Materials and supplies Software Development 2217-80-001-00-09-210-219VN	1,00,00,000	35,00,000	35,00,000	5,00,000	25,00,000
10	Municipal Ward Secretaries Rents, Rates and Taxes 2217-80-001-00-09-140-141VN	25,30,21,000	8,85,57,350	8,85,57,350	1,26,51,050	6,32,55,250
11	Purchase of Furniture & Fixures 2217-80-001-00-09-210- 217VN	50,000	17,500	17,500	2500	12,500
Total		129,00,51,000	45,15,17,850	45,15,17,850	6,45,02,550	32,25,12,750

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3. The Commissioner &Director of Municipal Administration, Mangalagiri shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
SPECIAL CHIEF SECRETARY TO GOVERNMENT(FAC)

To
The Commissioner & Director of Municipal Administration, Mangalagiri.

Copy to:

The Finance (FMU, I&I, EF & MA) Department.
The Pay and Accounts officer, AP, Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
The Accountant General, AP, Hyderabad.
The PS to SPL.CS. to Government, MA&UD Department.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER